

**CITY OF WALNUT GROVE**  
**May 29, 2025 6:00 PM**  
**1021 PARK STREET MUNICIPAL BUILDING**  
**Council Work Session**  
**Summary Minutes**

- I. Call to Order** – Mayor Moncrief called the meeting to order at 6:00 pm
- II. Invocation** – Given by Jay Crowley
- III. Pledge of Allegiance** – The pledge was said by all in attendance
- IV. Roll Call** - Present: Mayor Stephanie Moncrief, Mayor Pro Tem Erica Miles, Council Member Maxine McClanahan, Council Member Rachel Davis, Council Member Linda Pilgrim, City Administrator Joe Morris, City Clerk Lynn Heard, Attorney Jay Crowley
- V. Presentation:** Marilyn Hall from Hall Consulting – Envision Walnut Grove
- VI. Agenda Approval** - Council Member Maxine McClanahan motioned to approve the agenda. Mayor Pro Tem Erica Miles seconded. Motion carried unanimously.
- VII. Old Business**
- VIII. New Business**
  1. City of Walnut Grove FY2026 Proposed Budget
  2. Discussion: LNCO Paving schedule
  3. Request for proposals: City Hall exterior/interior paint
  4. Discussion: Justice One Contract
- IX. Public Comments**
- X. Adjourn** - Mayor Moncrief asked for a motion to adjourn the meeting. Council Member Rachel Davis motioned to approve. Mayor Pro Tem Erica Miles seconded. Motion carried unanimously.

**City of Walnut Grove  
General Fund  
FY2026 Proposed Budget**

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
<b>Income</b>					
Unearned Revenue					
31.1000 General Property Taxes (25)	\$ 270,839.61	\$ 333,800.00	\$ 365,000.00	\$ 373,060.39	\$ 390,000.00
31.1310 Motor Vehicle (25)	\$ 43,179.98	\$ 51,218.28	\$ 1,500.00	\$ 1,507.20	\$ 1,750.00
31.1313 Temp Tax Category					
31.1315 Motor Vehicle Ad Valorem Tax Fee (TAVT) (25)	\$ 2,433.11	\$ 1,839.48	\$ 50,000.00	\$ 58,127.30	\$ 58,000.00
31.1320 Mobile Home Tax					\$ 100.00
31.1340 Intangible Tax (Recording) (25)	\$ 6,812.97	\$ 4,841.10	\$ 3,600.00	\$ 5,207.35	\$ 5,300.00
31.1600 Real Estate Transfer Tax (Intangible)	\$ 3,125.31	\$ 2,276.36		\$ 2,288.17	\$ 2,300.00
31.1710 Franchise Tax - Electric (25)	\$ 71,611.98	\$ 81,501.50	\$ 82,000.00	\$ 82,031.92	\$ 83,000.00
31.1730 Franchise Tax - Gas (25)	\$ -	\$ 4,313.98	\$ 4,300.00	\$ 3,993.04	\$ 4,100.00
31.1750 Franchise Tax - Cable (25)	\$ 8,934.71	\$ 10,292.70	\$ 8,600.00	\$ 9,179.83	\$ 9,000.00
31.1760 Franchise Tax - Telephone (25)	\$ 1,235.55	\$ 2,637.59	\$ 400.00	\$ 626.46	\$ 650.00
31.3000 General Sales and Use Taxes					
31.3100 Local Option Sales and Use Taxes (LOST) (25)	\$ 272,813.11	\$ 293,740.85	\$ 275,000.00	\$ 228,258.43	\$ 280,000.00
31.4000 Selective Sales and Use Taxes					
31.4200 Beer/Wine Alcoholic Beverage Excise Tax (25)	\$ 78,398.12	\$ 77,460.50	\$ 77,000.00	\$ 67,470.61	\$ 75,000.00
31.6200 Insurance Premium Taxes (25)	\$ 110,376.86	\$ 118,422.17	\$ 120,000.00	\$ 126,249.54	\$ 127,000.00
31.8000 Other Taxes					
31.9000 Penalties & Interest on Delinquent Taxes (25)	\$ 232.28	\$ 3,092.01	\$ 1,500.00	\$ 375.62	\$ 500.00
32.1000 Business Licenses		\$ 684.44			
32.1100 Alcoholic Beverages					
32.1115 Alcohol Licenses - Beer & Wine Licenses (25)	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 1,500.00	\$ 2,250.00
32.1125 Alcohol Licenses - Wine Retail Sales (25)	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ -	\$ -
32.1135 Alcohol Licenses - Liquor Retail Sales (25)	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 5,000.00	\$ 5,000.00
32.1200 General Business License (25)	\$ 12,652.50	\$ 9,006.00	\$ 11,000.00	\$ 7,475.00	\$ 5,500.00
32.1220 Insurance License Fees					\$ 2,650.00
32.2000 Non-Business Licenses and Permits					

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
32.2200 Permits Building and Signs (25)	\$ 12,000.86	\$ 48,551.26	\$ 15,000.00	\$ 37,779.22	
32.2210 Land Disturbance Permit					\$ 2,500.00
32.2230 Sign Permit (freestanding)					\$ 250.00
32.2235 Sign Permit (Affixed)					\$ 475.00
32.2240 Demolition Permit					\$ 150.00
32.2990 Other Non Business License & Permits (25)	\$ 2,515.00	\$ 960.00	\$ 1,200.00	\$ 4,502.00	
32.3000 Regulatory Fees					
32.3100 Building Structures and Equipment (Building Permits)					\$ 7,500.00
32.3120 Building Inspection					\$ 800.00
32.3130 Plumbing Inspection					\$ 300.00
32.3140 Electrical Inspection					\$ 300.00
32.3150 Natural Gas Inspection					\$ 100.00
32.3160 HVAC Inspection					\$ 100.00
32.3180 Elevator Inspection					
32.4000 Late Fees-Permits & License (25)	\$ 550.00	\$ 275.00		\$ 475.00	\$ 400.00
33.1000 Federal Government Grants	\$ 18,985.68	\$ -			
33.1010 Intergovernmental Revenue - CARES Act					
33.2000 Federal Government Transfers (Non-Grant)					
33.2100 American Rescue Plan (ARP) Act of 2021 Fiscal Recovery Funds					
33.4000 State Government Grants (25)		\$ 45,200.04	\$ 25,000.00	\$ 20,658.19	\$ 35,750.00
33.7000 Local Government Shared Revenues					
33.7100 Special Purpose Local Option Sales Tax Revenue (SPLOST)		\$ 36,098.34			
34.1000 General Government					
34.1100 Court Costs, Fees and Charges	\$ 1.00				
34.1910 Election Qualifying Fee		\$ 360.00			\$ 288.00
34.3000 Streets and Public Improvements					
34.3210 Street Light Charges					
34.4000 Utilities/Enterprise					
34.4100 Sanitation Charges					
34.4110 Refuse Collection Charges					\$ 62,750.00
34.4210 Tap Fees					
34.4255 Sewerage Charges (25)					

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
34.6000 Other Fees					\$ -
34.7000 Cultural & Recreation Income (25)	\$ 2,960.00	\$ 4,020.00	\$ 3,000.00	\$ 6,100.00	\$ 6,500.00
34.9000 Other Charges for Services					
34.9900 Other Charges for Services					
34.9999 Other Charges	\$ 577.19	\$ 5,745.34	\$ 1,000.00	\$ 3,488.83	\$ 3,000.00
35.1000 Fines and Forfeitures (25)	\$ 42,638.00	\$ 55,991.79	\$ 52,000.00	\$ 43,986.00	\$ 47,600.00
35.1010 Fines and Forfeitures - Other	\$ 4,345.00				
35.1020 Court Fees - Other	\$ 12,397.50	\$ 160.00			
35.1100 Court					
36.1000 Interest Revenue	\$ 493.27	\$ 732.92		\$ 937.49	\$ 1,000.00
37.1000 Contributions and Donations from private sources	\$ 660.00	\$ 150.00			
38.9000 Other Miscellaneous Revenue (25)		\$ 88,081.67	\$ 1,000.00	\$ 620,708.93	\$ 750.00
38.9999 Miscellaneous Revenue	\$ 3,828.19				
39.1000 Interfund Transfers In					
39.1100 Transfers from General Fund					
39.1200 Transfers In - Sewer Fund					
39.1320 Transfers from 2013 SPLOST					
39.1321 Transfers from 2019 SPLOST					
39.1505 Transfers from Water Treatment Fund					
39.2000 Proceeds of Sales of product Income			\$ 1,100.00	\$ -	\$ -
38.9000 Other Miscellaneous Revenue/Sales of Product Income					
Fund Balance Transfer	\$ 172.69				
37.1000 Contribution					
Billable Expense Income					
donation					
Sales of Product Income					
Unapplied Cash Payment Income					
Variance					
Cost of Goods Sold					
Cost of Goods Sold					
Inventory Shrinkage					
Total Cost of Goods Sold			\$ -		
<b>Total Income</b>	<b>\$ 988,470.47</b>	<b>\$ 1,284,653.32</b>	<b>\$ 1,102,400.00</b>	<b>\$ 1,710,986.52</b>	<b>\$ 1,222,613.00</b>

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
<b>Expense</b>					
51.1000 Personal Services-Salaries and Wages					
51.1100 Regular Employees-Salaries & Wages (25)	\$ 179,690.82	\$ 220,733.99	\$ 299,500.00	\$ 208,386.72	\$ 315,433.00
51.1100 Salaries & Wages		\$ 1,200.00		\$ (112.00)	
51.1110 Council-Salaries & Wages (25)			\$ 20,400.00	\$ 14,700.00	\$ 22,000.00
51.1200 Temporary Employees - Wages (25)			\$ 9,000.00	\$ 5,951.45	\$ 20,500.00
51.1300 Overtime- Salaries & Wages (25)			\$ 10,000.00		\$ 10,000.00
51.2000 Personal Services - Employee Benefits				\$ 1,512.00	
51.2100 Group Insurance	\$ 8,796.00	\$ 11,428.56			
51.2110 Medical Benefit - People Keep (25)			\$ 21,000.00	\$ 7,970.53	\$ 29,400.00
51.2200 Payroll Taxes - Social Security - (FICA) Contribution	\$ 16,499.56	\$ 19,727.23	\$ 21,050.00	\$ 21,354.64	\$ 21,000.00
51.2200 Payroll Taxes - Social Security - (FICA) Contributions			\$ -	\$ (68.55)	
51.2210 Payroll Taxes - Medicare	\$ 1,350.29	\$ 538.02	\$ -		
51.2215 Payroll Taxes - Federal Unemployment	\$ 201.55				
51.2220 Payroll Taxes - State Unemployment					
51.2300 Payroll Taxes- Medicare (25)			\$ 4,950.00	\$ -	\$ 4,000.00
51.2400 Retirement Benefits (25)			\$ 15,000.00	\$ -	\$ 21,000.00
51.2600 Unemployment Insurance (25)			\$ 1,000.00	\$ -	
51.2700 Worker's Compensation (25)			\$ 9,500.00	\$ -	
51.2900 Other Employee Benefits (25)			\$ 2,900.00	\$ -	\$ 2,950.00
52.1100 Court Software	\$ 1,772.94				
52.1100 Office/Administrative		\$ 3,825.00			
52.1200 Professional					
52.1210 Municipal Court Judge (25)		\$ 1,228.07	\$ 15,000.00	\$ 8,100.00	\$ 14,000.00
52.1220 Muncipal Court Solicitor (25)			\$ 9,000.00	\$ 6,750.00	\$ 9,000.00
52.1230 Code Enforcement (25)			\$ 26,000.00	\$ -	
52.1235 Cable					
52.1240 Engineering - City (25)			\$ 25,000.00	\$ 8,906.94	\$ 25,000.00
52.1241 Legal & Professional Fees					
52.1242 Engineering - Storm Water			\$ 10,000.00	\$ 2,520.00	\$ 10,000.00
52.1245 Zoning Administrator (25)			\$ 30,000.00	\$ -	\$ 30,000.00
52.1246 Inspections (25)		\$ 4,405.00	\$ 1,200.00	\$ 26,075.00	\$ 15,000.00
52.1260 Accounting - Bookkeeping (25)			\$ 18,000.00	\$ 13,254.00	\$ 18,000.00

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
52.1265 Accounting - Auditor (25)			\$ 15,000.00	\$ 43,000.00	\$ 27,000.00
52.1270 Legal - City Attorney (25)			\$ 25,000.00	\$ 22,263.82	\$ 25,000.00
52.1275 Professional & Legal Services - Other (25)		\$ 4,401.85	\$ 6,000.00	\$ 14,158.00	\$ 12,000.00
52.1280 Security (25)			\$ 2,000.00	\$ 480.00	\$ 750.00
52.1300 Technical	\$ 10,870.23	\$ 18,845.78			
52.1310 IT Service (25)			\$ 13,000.00	\$ 11,599.50	\$ 16,500.00
52.1315 IT Service - Website (25)			\$ 2,000.00	\$ 400.00	\$ 480.00
52.1320 Court Software (25)			\$ 4,200.00	\$ 1,706.52	\$ 4,800.00
52.1330 Office Software (25)			\$ 4,000.00	\$ 3,713.00	\$ 4,600.00
52.1340 Other Software (25)			\$ 1,500.00	\$ -	\$ 1,500.00
52.1390 IT-Other (25)			\$ 2,000.00	\$ 14,040.32	\$ 2,000.00
52.2000 Purchased - Property Services					
52.2100 Cleaning Services (25)		\$ 1,589.50	\$ 5,000.00	\$ 1,890.90	\$ 1,560.00
52.2110 Disposal (i.e. Garbage Pickup) (25)	\$ 73,772.40	\$ 79,392.00	\$ 120,000.00	\$ 102,128.00	\$ 125,500.00
52.2200 Repairs and Maintenance-NON-Employee Services	\$ 10,382.13	\$ 12,082.24	\$ 15,000.00	\$ 27,033.25	\$ 15,000.00
52.2210 Repairs and Maintenance - Vehicles-NON Employee	\$ 5,090.29	\$ 3,364.44	\$ 3,500.00	\$ 6,869.24	\$ 6,000.00
Code Officer	\$ 225.00				
52.2220 Repairs & Maintenance-Streets, Roads & Bridges-N	\$ 2,240.88	\$ 12,086.25	\$ 12,000.00	\$ 499.40	\$ 1,000.00
52.2240 Professional Services	\$ 1,000.00	\$ 563.59	\$ -	\$ 979.00	
52.2241 Professional Services - Engineering					
52.2241 - Code Enforcement	\$ 27,897.50	\$ 46,222.50	\$ -	\$ 340.00	
52.2241 - Engineering Services	\$ 23,283.85	\$ (17,942.94)	\$ -	\$ 46,352.81	\$ -
52.2241 - Inspections	\$ 13,932.50	\$ 24,935.00			
52.2241 - Storm Water	\$ 21,441.25				\$ -
52.2241 - Zoning Administration	\$ 36,822.23	\$ 80,635.98	\$ -	\$ 8,355.00	\$ -
52.2242 Professional Services - Accounting	\$ 21,427.47	\$ 39,282.47	\$ -	\$ -	
52.2243 Professional Services - Legal	\$ 51,954.34	\$ 56,634.50	\$ -	\$ 1,464.75	
52.2244 Professional Services - Security		\$ 1,303.28	\$ -	\$ 141.29	
52.2250 Facility & Grounds Maintenance-NON-Employee S	\$ 6,738.05	\$ 13,494.27	\$ 10,000.00	\$ 62,137.30	\$ 10,000.00
52.2260 Liability Insurance		\$ 34,033.05	\$ -	\$ 30,454.00	\$ -
52.3000 Other purchased services - Cleaning Services	\$ 225.00				
52.3100 Insurance, Other than employee benefits (25)			\$ 32,000.00	\$ 18,053.00	\$ 40,000.00
52.3200 Communications (25)	\$ 8,760.76	\$ 2,030.67	\$ -	\$ 9,959.14	\$ 2,000.00

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
52.3200 Communications - Wireless Telephone		\$ 8,184.26	\$ -	\$ 1,317.70	
52.3210 Telephone & Cellular			\$ 11,000.00		\$ 5,500.00
52.3220 Cable/Internet					\$ 12,000.00
52.3230 Postage (25)		\$ 1,212.00	\$ 2,500.00	\$ 618.84	\$ 750.00
52.3300 Advertising (25)	\$ 4,891.00	\$ 1,800.00	\$ 2,500.00	\$ 810.99	\$ 2,000.00
52.3400 Printing & Binding (25)			\$ 3,000.00	\$ 410.00	\$ 1,200.00
52.3500 Travel (25)	\$ 2,528.06	\$ 8,752.52	\$ 7,000.00	\$ 200.00	\$ 6,000.00
52.3510 Mileage reimbursement (25)		\$ 296.14	\$ 3,000.00	\$ 2,008.73	\$ 3,000.00
52.3520 Per Diem or Meals (25)			\$ 2,000.00	\$ 414.00	\$ 2,000.00
52.3530 Hotel & Parking (25)		\$ 734.00	\$ 15,000.00	\$ 5,985.25	\$ 15,000.00
52.3540 Other Travel (25)			\$ 3,400.00	\$ 260.00	\$ 1,750.00
52.3600 Dues and fees (25)	\$ 3,051.01	\$ 8,157.66	\$ 7,000.00	\$ 8,402.71	\$ 7,000.00
52.3610 Bank Charges (25)	\$ 453.56	\$ 1,237.21	\$ 500.00	\$ 870.59	\$ 750.00
52.3620 Membership Dues (25)			\$ 1,100.00	\$ 114.98	\$ 1,500.00
52.3700 Training and Education (25)	\$ 9,976.08	\$ 9,921.45	\$ 4,000.00	\$ 1,139.00	\$ 3,000.00
52.3710 Conference Fees (25)			\$ 6,500.00	\$ 4,399.00	\$ 7,500.00
52.3850 Contract Labor (25)	\$ 1,575.00	\$ 2,500.00	\$ 1,000.00	\$ 5,212.99	\$ 5,500.00
52.3900 Contract Services - Other	\$ 3,558.44	\$ 2,343.61			
53.1000 Supplies					
53.1100 Cleaning Supplies	\$ 182.81				
53.1105 Cleaning Supplies (25)			\$ 1,000.00	\$ 260.14	\$ 500.00
53.1110 Office Supplies (25)	\$ 6,515.29	\$ 6,996.22	\$ 10,000.00	\$ 9,961.40	\$ 10,000.00
53.1115 Pavilion Rental Expenses (25)		\$ 315.00	\$ 500.00	\$ -	\$ 250.00
53.1120 Postage	\$ 1,212.00				
53.1125 Facility & Grounds Supplies (25)			\$ 20,000.00	\$ 3,702.01	\$ 15,000.00
53.1130 OTHER - General Supplies		\$ 826.98	\$ 10,000.00	\$ -	\$ 10,000.00
53.1135 Employee Uniforms (25)			\$ 1,000.00	\$ 656.09	\$ 1,000.00
53.1140 Community Events (25)	\$ 5,368.57	\$ 1,697.46	\$ 7,500.00	\$ 7,502.19	\$ 10,000.00
53.1200 Energy					
53.1210 Water/Sewerage - ENERGY (25)	\$ 2,744.12	\$ 2,367.54	\$ 2,500.00	\$ 1,342.52	\$ 2,000.00
53.1220 Natural Gas - ENERGY (25)	\$ 1,096.61	\$ 1,048.53	\$ 1,000.00	\$ 925.35	\$ 750.00
53.1230 Electricity - ENERGY (25)	\$ 40,364.66	\$ 45,956.56	\$ 45,000.00	\$ 44,578.95	\$ 55,000.00
53.1235 Cable - ENERGY (25)			\$ 8,000.00	\$ -	

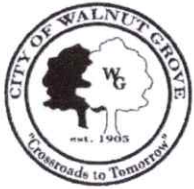
Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25 Current/Actuals	FY26 Proposed Budget
53.1240 Utilities - Cable	\$ 10,338.47				
53.1240 Bottled Gas		\$ 12,741.32			
53.1270 Gasoline - ENERGY (25)	\$ 7,516.11	\$ 9,721.51	\$ 7,000.00	\$ 6,656.43	\$ 7,600.00
53.1300 Food (25)			\$ 3,500.00	\$ 1,038.38	\$ 3,500.00
53.1600 Small Equipment (25)			\$ 3,000.00	\$ 14,176.34	\$ 15,000.00
53.1700 Other Supplies (25)	\$ 1,342.89	\$ 225.00	\$ 500.00	\$ 1,531.62	\$ 4,800.00
53.9999 Miscellaneous Expenditures (25)	\$ 1,222.39	\$ 45.00	\$ 1,500.00	\$ 1,688.68	\$ 2,500.00
54.1000 Property					
54.1400 Capital outlay - Roads Streets and Bridges					
54.2100 Machinery (25)			\$ 5,000.00	\$ -	\$ 5,000.00
54.2300 Furniture and Fixtures (25)			\$ 2,000.00	\$ 350.00	\$ 2,500.00
54.2500 Other Equipment	\$ 1,765.98				
54.2600 New Construction					
57.1000 Intergovernmental (25)			\$ 500.00	\$ -	\$ 2,000.00
57.1000 Other Business Expenses	\$ 29.23				
57.1100 Walton County Board of Commissioners (25)		\$ 8,472.69	\$ 13,000.00	\$ 9,637.09	\$ 12,500.00
57.3100 Library	\$ 60,000.00				
57.3100 Library (25)		\$ 70,561.05	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
57.3300 Peace Officer Annuity/Benefit Fund (25)	\$ 2,467.36	\$ 4,175.63	\$ 4,000.00	\$ 1,090.34	\$ 2,200.00
57.3310 Community Outreach - CARES Act					
57.3320 Crime Lab Fees (25)			\$ 50.00	\$ -	\$ 20.00
57.3340 Driver's Ed/Training Fund			\$ 50.00	\$ -	\$ 20.00
57.3370 Drug Abuse Treatment and Education (25)	\$ 372.38		\$ 1,000.00	\$ -	\$ 500.00
57.3371 Brain & Spinal Injury Fund					
57.3375 County Jail Fund (25)	\$ 1,226.12		\$ 1,500.00	\$ 824.44	\$ 1,400.00
57.3380 Peace Officer - Prosecutor's Fund (25)			\$ 1,500.00	\$ -	
57.3385 Local Victim Assist. Fund (25)	\$ 1,114.89	\$ 4,465.27	\$ 2,000.00	\$ 889.30	\$ 1,400.00
57.3390 GA Crime Victims Assist. Program (25)			\$ 500.00	\$ -	
57.3391 Peace Officer - Prosecution Indigent Fund (25)			\$ 500.00	\$ -	
57.3392 Sheriff's Retirement Fund of GA (25)	\$ 205.75	\$ 508.00	\$ 600.00	\$ 270.00	\$ 500.00
57.3393 GSCCCA Payouts (25)	\$ 5,414.93	\$ 9,327.70	\$ 12,000.00	\$ 6,943.14	\$ 9,250.00
57.4000 Bad Debts					
57.4000 Walton County Board of Commissioners	\$ 6,762.40				

Accounts	FY23 Actuals	FY24 Actuals	FY25 Budget	FY25	FY26 Proposed
				Current/Actuals	Budget
58.1000 Debt Service - Principal (25)	\$ 39,417.65	\$ 32,166.21	\$ 33,200.00	\$ 35,935.32	\$ 36,000.00
58.2000 Debt Service - Interest (25)		\$ 3,769.11	\$ 2,800.00	\$ -	\$ 4,000.00
59.1000 Reimbursements		\$ 17,114.39	\$ -	\$ 2,353.60	
61.1100 Transfers to General Fund					
61.1320 Transfers to 2013 SPLOST					
61.1321 Transfers to 2019 SPLSOT					
61.1505 Transfers to Water Treatment Fund		\$ 17,942.94			
Reimbursements	\$ 11,779.28				
Council Payroll Wage Expenses					
51.1100 Salaries and Wages					
51.2110 Medical Benefit - People Keep					
51.2200 Payroll Taxes - Social Security - (FICA) Contributions				\$ 1,924.58	
52.3200 Communications - Wireless Telephone					
56.1000 Depreciation Expense					
Adobe Acropro Subs					
Brothers MFG					
Taxes					
Wages			\$ -	\$ 17,875.55	
Payroll Taxes - Social Security		\$ 137.04		\$ 1,924.58	
Postbase Meter Commercial					
Purchases				\$ 13,467.20	
Reimbursements				\$ 2,353.60	
Reimbursements (25)				\$ 2,032.60	
Unapplied Cash Bill Payment Expense					
<b>Total Expense</b>	<b>\$ 758,868.08</b>	<b>\$ 971,760.30</b>	<b>\$ 1,162,400.00</b>	<b>\$ 1,047,375.19</b>	<b>\$ 1,222,613.00</b>
Other Income					
39.1000 Interfund Transfers In					
39.9999 Budgeted Use of Fund Balance					
39.1322 Transfer from Wastewater Fund					
39.9000 Penalties and Interest Delinquent Taxes					
Total Other Income			\$ -		
Other Expense					
61.3121 Transfer Out	\$ 20,000.00				

57.4000 Legal Settlement					
Reconciliation Discrepancies					
Total Other Expense			\$	-	
Total Net Income			\$	421,755.00	

**City of Walnut Grove  
Wastewater Treatment Plan  
FY2026 Proposed Budget**

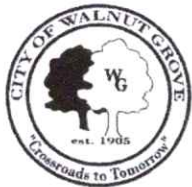
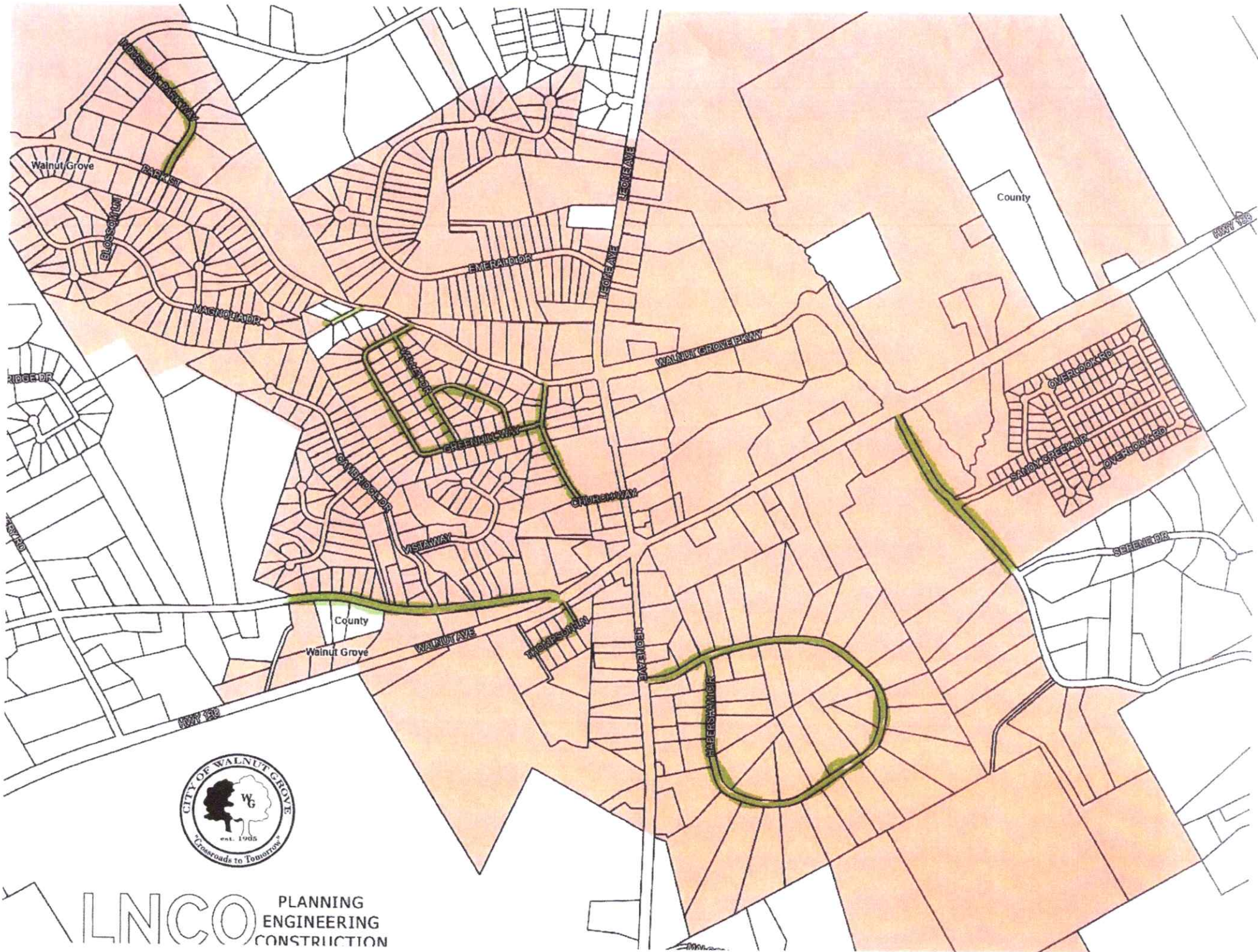
	<u>FY25 Actual</u>	<u>FY26 Proposed Budget</u>
<b>Income</b>		
32.2990 Other Permits (25)	25.00	25.00
34.4255 Sewerage Charges (25)	74,007.78	86,100.00
34.9999 Other Charges	1,542.22	0.00
36.1000 Interest Revenue	195.78	235.00
<b>Total Income</b>	<b>\$ 75,770.78</b>	<b>\$ 86,360.00</b>
<b>Gross Profit</b>	<b>\$ 75,770.78</b>	<b>\$ 86,360.00</b>
<b>Expenses</b>		
52.1240 Engineering		500.00
52.1250 Sewer Reporting		23,028.00
52.2241 Professional Services - Engineering	19,190.00	
52.2250 Facility & Grounds Maintenance-NON-Employee Services (25)	3,948.00	
52.3200 Communications - Wireless Telephone	290.00	290.00
52.3300 Advertising		120.00
52.3600 Dues and fees	120.00	
52.3610 Bank Charges	209.66	255.00
52.3850 Contract Labor		500.00
53.1125 Facility & Grounds Supplies	74.52	200.00
53.1210 Water/Sewerage - ENERGY	4,120.10	1,425.00
53.1230 Electricity - ENERGY	13,524.44	17,800.00
53.1700 Other Supplies	116.87	442.00
53.9999 Miscellaneous Expenditures	340.38	
58.1000 Debt Service - Principal	31,340.97	41,800.00
<b>Total Expenses</b>	<b>\$ 73,274.94</b>	<b>\$ 86,360.00</b>
<b>Net Operating Income</b>	<b>\$ 2,495.84</b>	<b>\$ 0.00</b>
<b>Net Income</b>	<b>\$ 2,495.84</b>	<b>\$ 0.00</b>



WALNUT GROVE PAVEMENT REPAIRS

PROBABLE TREATMENTS

On Street	Pavement Type	Average Width (ft)	Street Total Length (ft)	Street Total Length (mi)	Street Total Area (yd2)	Street Average Rating	MILL	PATCH	CRACK RELIEF	1.5" OVERLAY	ESTIMATE
Habersham Circle	Asphalt	21.0	5,783	1.10	13,495	C		0.2	1	1	\$ 256,400.95
Forrestor Cemetary Road	Asphalt	20.0	1,855	0.35	4,506	D		0.25	1	1	\$ 90,124.44
Sandy Creek Drive	Asphalt	21.0	2,160	0.41	5,040	A					
Overlook Road	Asphalt	21.0	3,821	0.72	13,277	A					
Harrow Court	Asphalt	21.0	403	0.08	1,813	A					
Enclave Boulevard	Asphalt	21.0	1,095	0.21	3,427	A					
Cowpen Court	Asphalt	21.0	622	0.12	2,324	A					
Walnut Grove Parkway	Asphalt	24.0	3,270	0.62	10,472	B					
Guthrie Cemetary Road	Asphalt	21.0	1,755	0.33	4,975	B					
Industrial Parkway	Asphalt	23.5	1,541	0.29	4,224	C		0.25	1	1	\$ 84,474.44
Emerald Drive	Asphalt	22.5	4,977	0.94	14,187	A					
Crystal Court	Asphalt	22.5	255	0.05	1,510	A					
Magnolia Drive	Asphalt	20.5	3,234	0.61	8,239	A					
Springview Trail	Asphalt	20.5	306	0.06	1,569	A					
Blossom Lane	Asphalt	20.5	197	0.04	1,321	A					
Greenleaf Court	Asphalt	20.5	437	0.08	1,868	A					
Park Street	Asphalt	24.0	6,018	1.14	17,240	B		0.15	1	1	\$ 310,324.00
Church Way	Asphalt	20.5	1,589	0.30	3,619	B		0.15		1	\$ 50,671.44
Greenhill Way	Asphalt	21.0	2,728	0.52	6,365	C	0.5	0.2		1	\$ 109,802.00
Valley Drive	Asphalt	21.0	1,192	0.23	2,781	C	0.5	0.2		1	\$ 47,978.00
Woodland Circle	Asphalt	21.0	959	0.18	2,238	C	0.5	0.2		1	\$ 38,599.75
Walnut Court	Asphalt	18.0	312	0.06	624	F	1	0.2		1	\$ 12,168.00
Old Highway 138	Asphalt	20.5	2,461	0.47	5,739	C	0.15	0.2	1	1	\$ 112,913.73
Cambridge Drive	Asphalt	21.0	2,715	0.51	7,207	B					
Vista Way	Asphalt	21.0	1,429	0.27	4,207	B					
Mountberry Court	Asphalt	21.0	276	0.05	1,516	B					
Cambridge Way	Asphalt	21.0	1,147	0.22	3,549	B					
Cambridge Terrace	Asphalt	21.0	485	0.09	2,004	B					
Thompson Lane	Asphalt	16.0	706	0.13	1,255	D		0.25	1	1	\$ 25,102.22
<b>10.18</b>											<b>\$ 1,138,558.98</b>
											LMIG \$ 20,628.19
											LRA \$ 25,344.14



# Envision Walnut Grove

City Council Presentation, May 29, 2025



## Tonight's Presentation



Background



Public  
Engagement  
Overview



Summary of  
Results



Goals and  
Strategies




## Why Envision Walnut Grove

- ▶ Set Direction
- ▶ Balance Goals
- ▶ Align Stakeholders
- ▶ Inspire and Motivate
- ▶ Guide Decision-Making
- ▶ Enhance Resilience




## What is Envision Walnut Grove?

- ▶ Collaborative Visioning Process
- ▶ Commitment to Public Involvement
- ▶ Identify Shared Values
- ▶ Vision Statement
- ▶ Goal Setting
- ▶ Broad Strategies



## Engagement Opportunities

- ▶ **Survey**
- ▶ **Kickoff Workshop**
  - Tues, February 11, 2025
- ▶ **Visual Preferences**
  - Tues, March 11, 2025
- ▶ **Land Use Workshop**
  - Friday, April 4, 2025



Summary of Results:  
SWOT  
Survey  
Visual Preferences  
Mapping Exercise  
Vision Statement

## SWOT Key Takeaways

### ▶ Maintain Small-Town Charm

- ▶ Protect and support local businesses
- ▶ Avoid large chains like grocery stores and fast food
- ▶ New developments should serve locals and families visiting the new county park

### ▶ Enhance Walkability

### ▶ Important opportunities

- ▶ Ability to collaborate with the County
- ▶ New County Park
- ▶ New Town Center

## Survey Key Takeaways

1. **Desire to preserve the small-town, rural atmosphere** while avoiding overdevelopment and overcrowding
2. Balancing **growth and development** with preserving the town's **small-town charm**
3. **Community-driven, small, safe, and clean town** that is slowly growing with a balance of modern amenities and preservation of its charm. The emphasis is on **family, peaceful living, and quality of life.**
4. The public facilities the city should focus on are parks, trails, and road improvements.
5. New housing should be primarily single family and can include accessory units. Mixed use, live/work units are also okay.

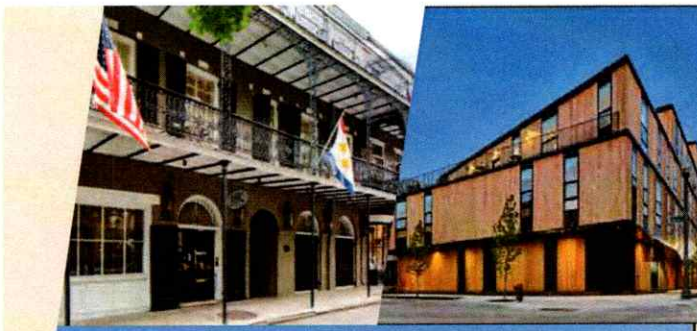
126 surveys were taken

# Visual Preference Survey Results

- ▶ Mixed Use Development Patterns
- ▶ Architectural Style
- ▶ Public Spaces
- ▶ Streetscape Design
- ▶ Sustainability Features
- ▶ Commercial Design
- ▶ Town Identity
- ▶ Parking



Visual Preference Survey Results  
**Development Pattern for Mixed Use**



# Visual Preference Survey Architectural Style

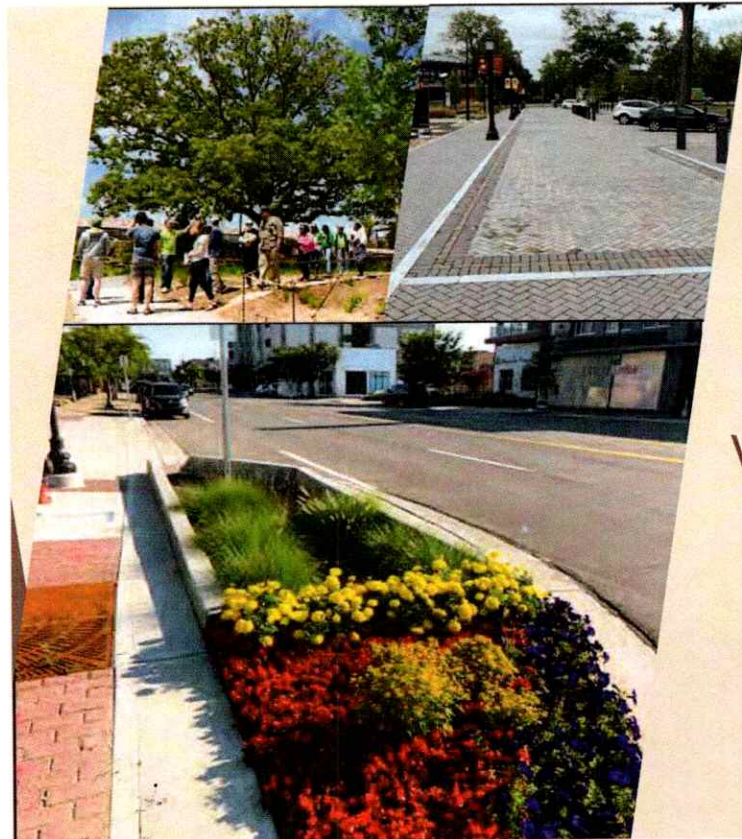


# Visual Preference survey Public Spaces



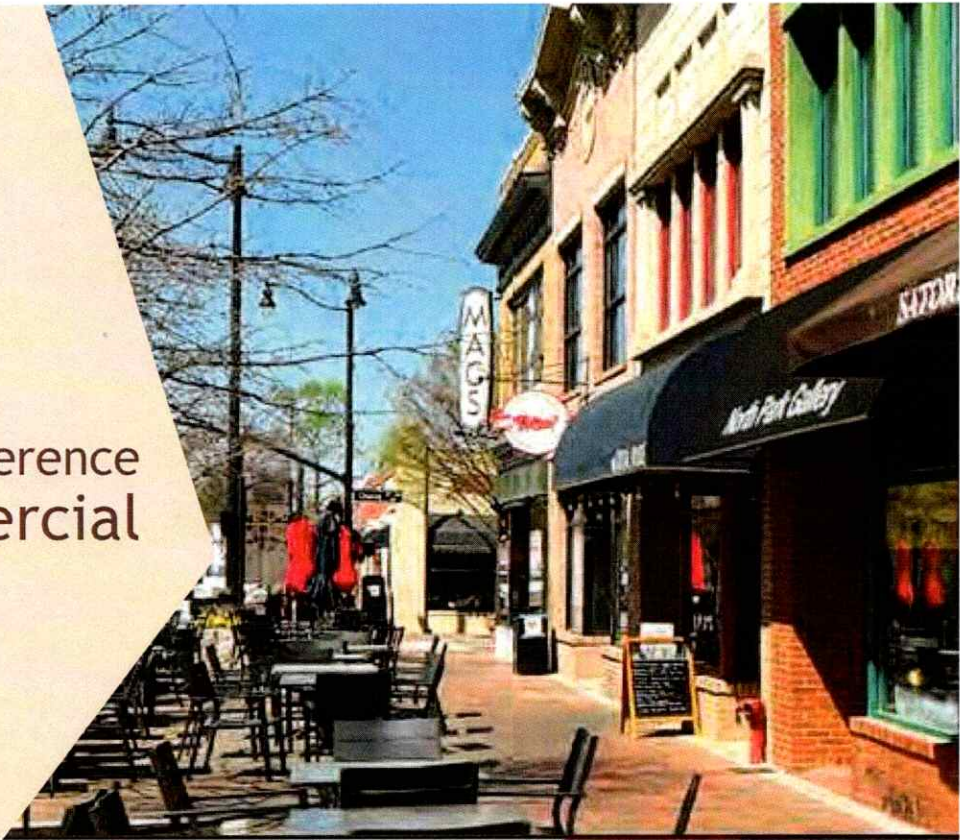


## Visual Preference Survey Streetscapes



## Visual Preference Survey Sustainability

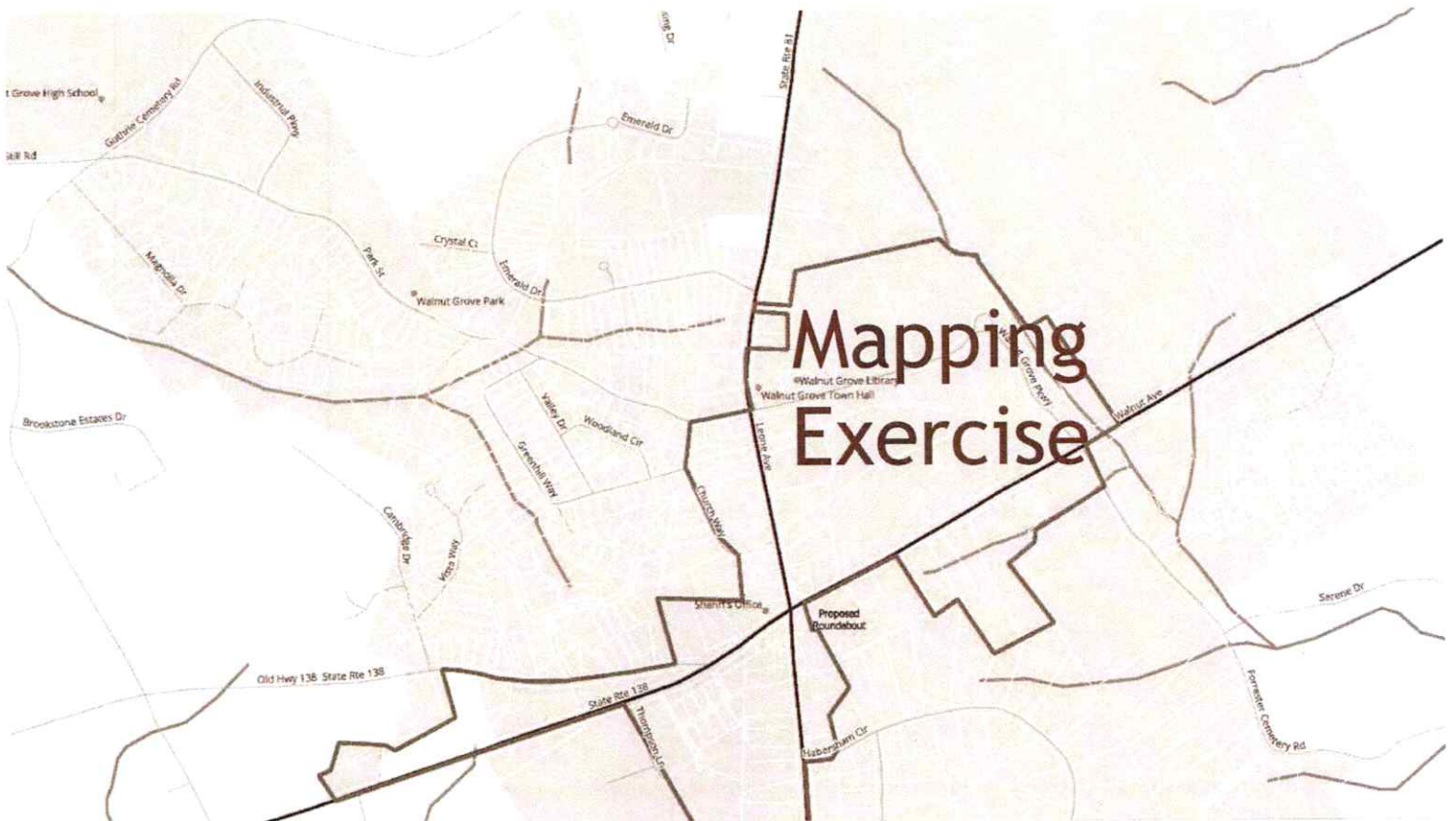
# Visual Preference Commercial



# Visual Preference Town Identity







## Visual Preference Parking



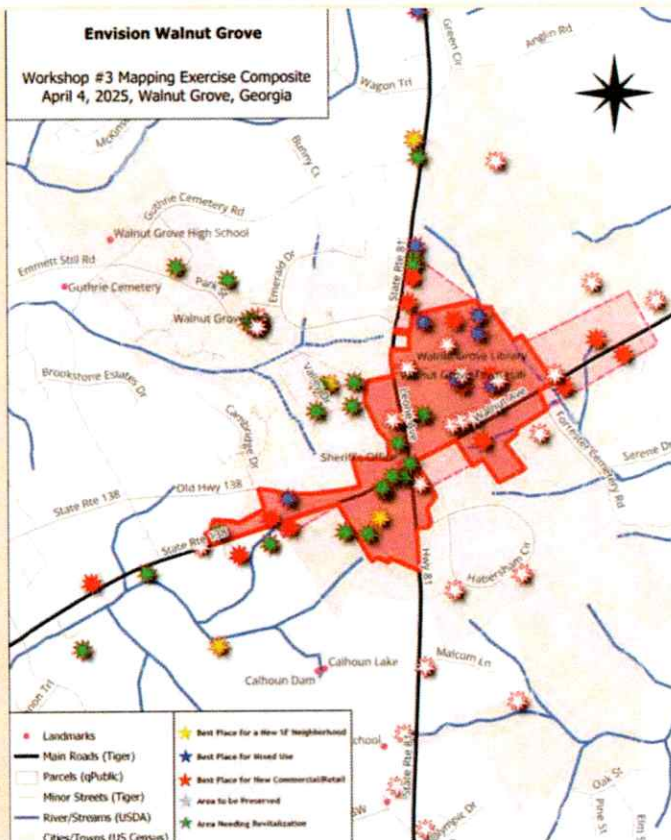
Write on the map why you put the star where you did!

## Mapping Exercise

# Where should things be?

-  Best Place for a New SF Neighborhood
-  Best Place for Mixed Use
-  Best Place for New Commercial/Retail
-  Area to be Preserved
-  Area Needing Revitalization

## Composite Map





# Vision Statement

Draws on key takeaways.

## Vision Statement

Walnut Grove envisions a charming small town where rural character is preserved, and growth is thoughtfully centered around a vibrant new downtown. The downtown district will feature a harmonious blend of retail, restaurants, and homes, all seamlessly connected to surrounding neighborhoods by a network of scenic, golf cart-friendly streets, sidewalks, and multi-use trails. We are dedicated to maintaining a safe, clean, and family-friendly community that balances modern amenities with the unique character that defines our town.

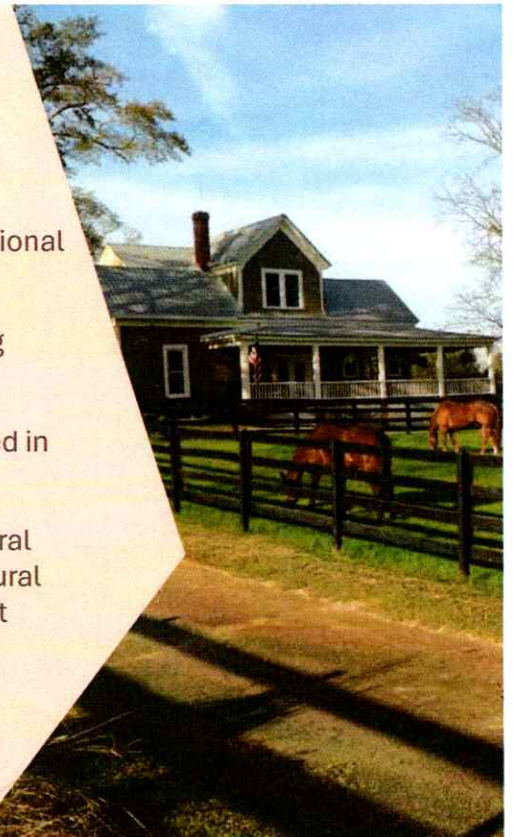
Growth will be intentional and guided by the community, ensuring a peaceful, high-quality lifestyle for residents. Our commitment to protecting and supporting local businesses remains strong, as we prioritize developments that serve our residents and welcome families visiting the new county park.

## Goals

1. Preserve Walnut Grove's small-town and rural character.
2. Center growth around a vibrant new downtown district.
3. Create a harmonious mix of retail, restaurants, and homes.
4. Ensure seamless connections between downtown and neighborhoods via, golfcart-friendly streets, sidewalks, and multi-use trails.
5. Maintain a safe, clean, and family-friendly environment.
6. Balance modern amenities with the unique character of the town.
7. Guide growth intentionally through community input.
8. Encourage family-oriented development.
9. Prioritize development that supports and protects local businesses.

## 1. Preserve Walnut Grove's small-town and rural character.

- **Implement design guidelines** for new developments to reflect traditional architectural styles and maintain a cohesive look.
- **Limit urban sprawl** by encouraging infill development and preserving green space or farmland on the outskirts.
- **Work with Walton County** by sharing vision and goals and be involved in the County's planning efforts, including the Comprehensive Plan.
- **Create Rural Conservation Planning Areas** that preserves agricultural character through low-density development, conservation tools, natural buffers, and minimal infrastructure to support farming and separate it from urban areas.



## 2. Develop a Vibrant Downtown Core

- **Create a Downtown Planning Area** that is a walkable, mixed-use district that serves as the civic and cultural center of Walnut Grove, with pedestrian-friendly development standards, rear parking or on-street diagonal parking, traditional architectural styles, and quality.
- **Offer incentives** (tax breaks, grants, low-interest loans) for small businesses to open downtown.
- **Encourage mixed-use zoning** that combines residential, retail, and restaurant spaces.
- **Activate the public realm** with outdoor seating, plazas, events, and beautification efforts like murals, landscaping, and lighting.



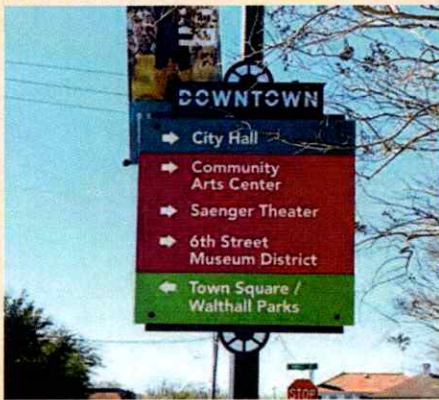
## 3. Create a harmonious mix of retail, restaurants, and homes.

- **Ensure success of mixed use** by including adequate residential densities in appropriate places.
- **Reduce conflicts between land uses** with vegetative buffers, fencing, landscaping and other measures.
- **Create a Highway Commercial Planning Area** that is a visually appealing, commercial corridor that supports local needs while preserving the town's rural character, avoiding sprawl, and serving as a well-designed gateway that balances economic growth, traffic efficiency, and community identity.



## 4. Build Seamless Connections

- **Invest in complete streets** that safely accommodate pedestrians, cyclists, golfcarts, and vehicles.
- **Develop a town-wide trail and sidewalk master plan** to connect neighborhoods, the high school, parks, and downtown.
- **Incorporate wayfinding signage** to help residents and visitors navigate the area easily.



## 5. Maintain a Safe, Clean, Family-Friendly Community

- **Strengthen community policing** and neighborhood watch programs.
- **Enhance code enforcement** to ensure properties are well-maintained.
- **Develop family-friendly amenities** such as pocket parks and plazas.
- **Encourage and support community events** that appeal to residents and visitors.



## 6. Balance character with Modern Amenities

- **Foster community engagement** to gather input and build a shared vision that ensures growth aligns with community values.
- **Create community-oriented commercial spaces** like farmer's markets or artisan hubs.
- **Prioritize human-scale development** by promoting a walkable downtown with appropriately scaled mixed-use buildings and preserved open spaces to maintain community character and accessibility.



## 7. Guide Growth Through Community Input

- **Community master plan:** Regularly update a comprehensive plan with an emphasis on resident input.
- **Town halls and surveys:** Use these to gather feedback and build consensus on new projects.
- **Citizen advisory boards:** Create task forces to guide development and preservation priorities.



## 8. Encourage family-oriented development

- **Design a gateway or connector corridor** between downtown and the county park to facilitate movement and business exposure.
- **Encourage family-oriented businesses and lodging** (e.g., ice cream shops, cafes, bed-and-breakfasts) near the park.
- **Develop a wayfinding and branding strategy** to market Walnut Grove as a destination for park visitors.

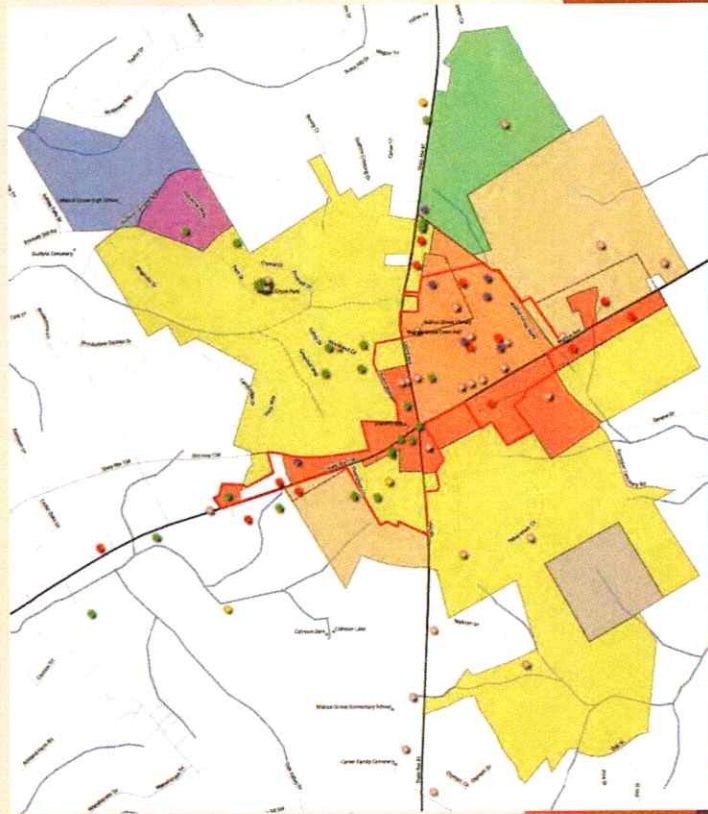


## 9. Support Local Businesses

- **Create a small business resource center** or partnership with a local chamber of commerce to provide marketing, legal, and financial support.
- **Host regular farmers markets, festivals, or pop-up events** to drive foot traffic to local vendors.



## Recommendation: Planning Areas



## Agriculture and Land Conservation Planning Area

•**Purpose:** Preserve Walnut Grove's rural landscape and agricultural heritage

•**Landscape Character:**

- Open fields, forests, pastures, barns, and fencing
- Minimal development and impervious surfaces
- Clear separation from commercial & residential areas

•**Development Guidelines:**

- Very low-density residential only
- Large-lot or conservation subdivisions preferred
- Must not disrupt existing agricultural operations

•**Buffers & Transitions:**

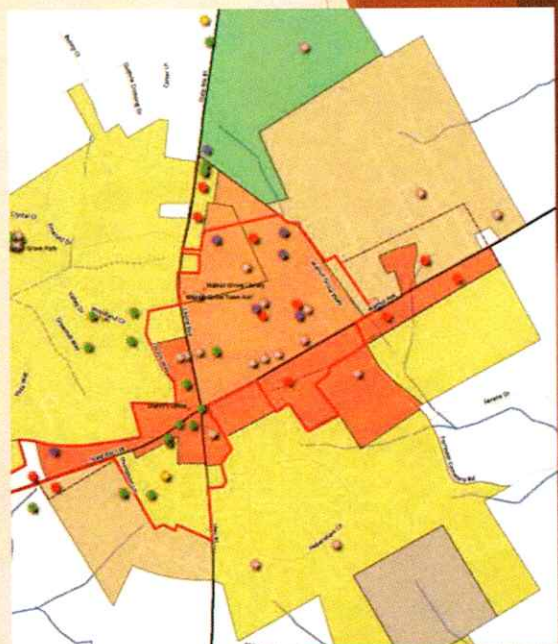
- Use of tree lines, creeks, or vegetative screens
- Reduces conflicts (noise, odor, pesticide drift)

•**Conservation Tools Encouraged:**

- Agricultural zoning
- Conservation easements
- Incentives for continued farming

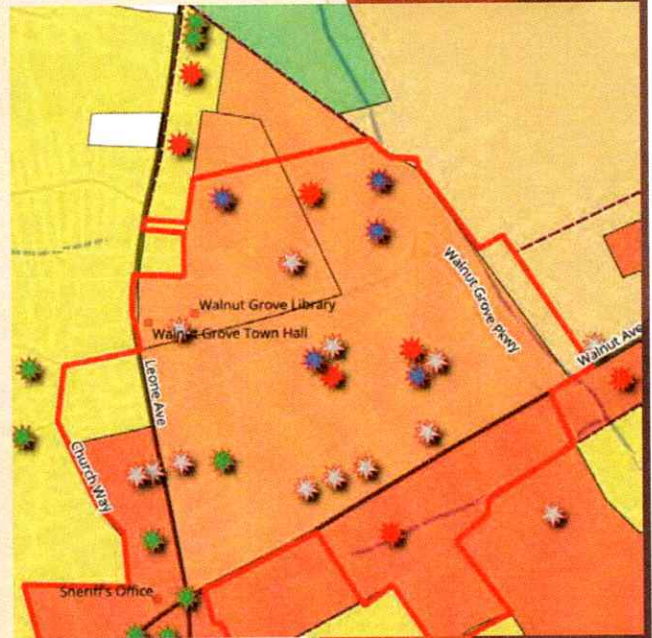
•**Infrastructure Standards:**

- Minimal improvements
- Roads, signage, fencing, and lighting should retain rural character

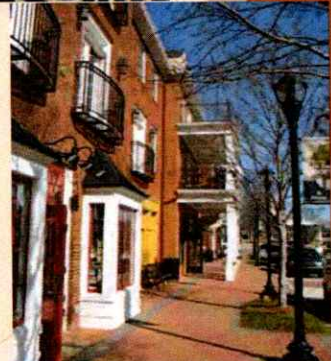
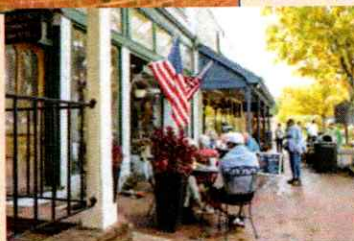
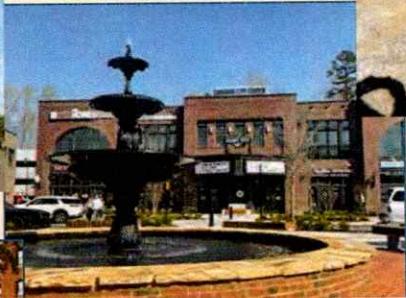


# Downtown Planning Area

- Mixed-Use Vision:** Live/work/play district serving as the heart of Walnut Grove
- Pedestrian-Focused Design:** Walkable layout; avoids auto-oriented strip development
- Community Hub:** Venue for civic events, gatherings, and cultural activities
- Development Standards:**
  - Zero-lot-line construction and rear/shared parking encouraged
  - Sidewalks required throughout
  - Setback and parking standards maintain pedestrian focus
  - Storefronts face streets or internal “shopping streets”
  - Surface parking located behind/side of buildings
  - Landscaping buffers between parking and residences
- Architectural Guidelines:**
  - Inspired by late 19th–early 20th century styles
  - Varied facades, vertical emphasis, traditional detailing
  - Preferred materials: full brick and natural stone



# Downtown Planning Area



# Highway Commercial Corridor

## •Character & Vision:

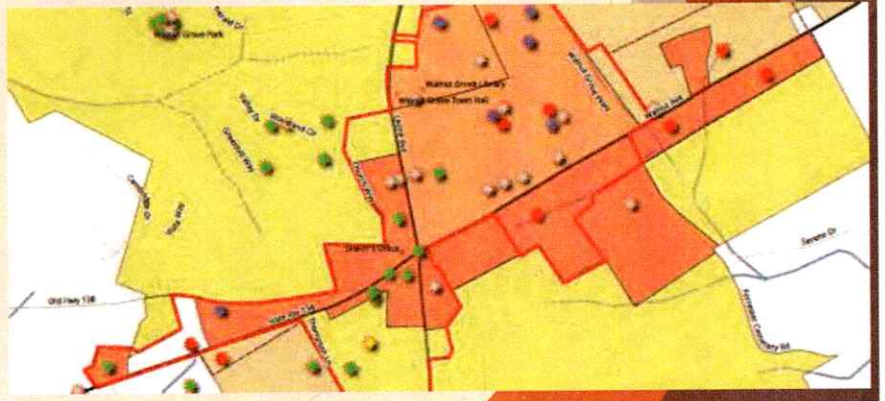
- More developed than rural zones but less dense than urban centers
- First impression of town for visitors—balance function with aesthetics
- Clean, organized, and locally appropriate appearance

## •Intended Uses:

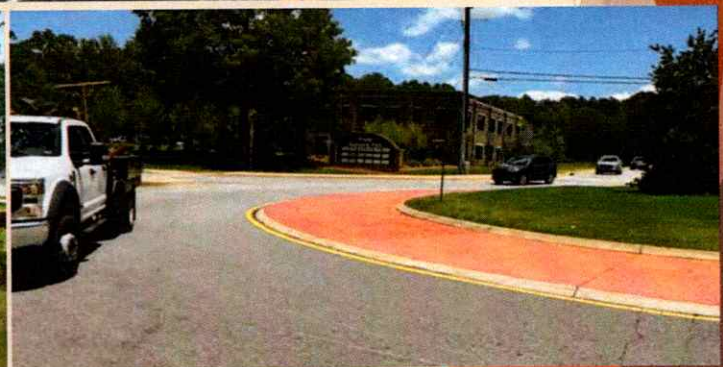
- Local-serving businesses with limited operating hours
- Provides goods/services to nearby residential areas
- Pedestrian-oriented and compatible with nearby neighborhoods

## •Design & Development Guidelines:

- Avoid strip-style sprawl and visual clutter
- Cluster growth at key nodes
- Use shared access drives and inter-parcel connectivity
- Landscaped frontages, modest signage, and defined entrances
- Parking to the side or rear, buffered from highway views
- Native vegetation and consistent architectural themes encouraged
- Low-impact, shielded lighting



# Highway Commercial Corridor



# Residential Neighborhoods

## •Core of Community

- Residential neighborhoods form the backbone of Walnut Grove
- Primary land use should remain almost exclusively residential

## •Protecting Neighborhood Integrity

- Guard against traffic encroachment and incompatible uses
- Small civic uses (e.g., neighborhood churches, parks) may be compatible
- Large traffic-generating facilities are **not** appropriate

## •Supporting Community Character

- Civic uses offer assembly, education, and public services
- Parks and recreational spaces support residential quality of life

## •Infill and Redevelopment

- Must be carefully regulated
- Ensure compatibility with existing neighborhood patterns

## •Traffic and Mobility Considerations

- Use traffic calming devices: speed humps, bulb-outs, crosswalks
- Encourage pedestrian amenities: sidewalks, trails, street lighting

## •Connectivity and Accessibility

- Promote walking, biking, and golf cart use
- Provide linkages between neighborhoods and other planning areas

